

BALANCE OF RATA FUNDS FOR EACH REGION
2/26/2010

REGION	ADMIN.	NE	NW	PS	SE	SW	TOTAL
REVENUE	8,596,977	176,291,206	47,490,944	30,259,467	97,459,732	61,906,821	422,005,147
RATA SPENT	8,596,977	170,699,365	39,206,853	27,790,887	91,444,124	59,178,334	396,916,540
BALANCE	-	5,591,841	8,284,091	2,468,580	6,015,608	2,728,487	25,088,607
% SPENT	100%	97%	83%	92%	94%	96%	94%
SHARE OF \$10M		4,345,000	1,114,000	678,000	2,366,000	1,497,000	10,000,000
AVAILABLE		1,246,841	7,170,091	1,790,580	3,649,608	1,231,487	15,088,607
ADDITIONAL REV THRU END OF YR		7,037,238	1,804,254	1,098,101	3,832,015	2,424,568	16,196,176

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From Res.

From RAP.ACC